

Wednesday
March 18, 2020
6:00pm

AGENDA

A. CALL TO ORDER

The Old Colony District School Committee Meeting of March 18, 2020 will be conducted using Zoom Technology and will be live streamed on the Old Colony Facebook page.

1. New Business

a. RECOMMENDED ACTION:

Vote: To approve Old Colony's 2020-2021 Proposed Budget and Member Town Assessments as follows: (See Enclosure)

**2020-2021 Proposed Budget and Member Town Assessments
(Enclosure)**

The Committee shall annually prepare a tentative operating and maintenance budget for the ensuing fiscal year, attaching thereto provisions of any installment of principal or interest to become due in such fiscal year on any bonds or other evidence of indebtedness of the District and any other capital costs to be apportioned to the member towns. The said Committee shall mail a copy thereof to the Chairman of the Board of Selectmen and the Finance or Advisory Committee, if any, of each member town. Itemized as follows, or in such detail as the Committee may deem advisable:

**1000 Administration
2000 Instruction
3000 Health /Student Activities/Athletics
3300 Pupil Transportation
4000 Operation and Maintenance of Plant
5000 Fixed Charges
6000 Community Services
7000 Acquisition of Fixed Assets
8000 Debt Retirement and Debt Service**

The proposed FY 21 budget appropriation is \$12,629,818.

The proposed FY 21 assessments as follows:

Acushnet	\$1,844,036
Carver	\$1,262,745
Lakeville	\$1,988,835
Mattapoisett	\$678,841
Rochester	\$1,236,792

This budget is recommended by the Budget Subcommittee with the support of the representatives of the Finance Committee.

b. **2020-2021 Final Budget and Member Town Assessments**

“The Committee shall adopt an annual operating and maintenance budget, including debt and interest charges and any other capital costs as separate items on any date between February 1st and March 31st, but no later than forty-five (45) days prior to the earliest date on which the business session of the annual town meeting of any member town is to be held. Said Committee shall apportion the amounts necessary to be raised in order to meet the said budget in accordance with the provisions of Section IV. The amounts so apportioned to each member town shall be certified to the treasurers of the several towns within thirty (30) days from the date on which the annual budget is adopted and each town shall, at the next meeting, appropriate the amounts so certified.”

Note: 2020 Town Meeting Dates (some dates are tentative):

Acushnet	Monday, May 11, 2020
Carver	Monday, April 14, 2020
Lakeville	Monday, June 1, 2020
Mattapoisett	Monday, May 11, 2020
Rochester	Monday, May 18, 2020

Following a duly publicized public hearing, Wednesday, March 25, 2020, the District Committee will vote on the Final Budget and Member Town Assessments.

Old Colony Regional Vocational Technical High School District Public Hearing – Fiscal Year 2021 Proposed School Budget. As required under Chapter 71 of the General Laws as amended in 1972 by the addition of Section 38N:

“Section 38N: The School Committee of each city, town or regional school district shall hold a public hearing on its proposed annual budget not less than seven days after publication of a notice thereof in a newspaper having general circulation in such city, town, or district.

At the time and place so advertised, or at any time or place to which such hearing may from time to time be adjourned, all interested persons shall be given an opportunity to be heard for or against the whole or any part of the proposed budget.”

The public hearing will be held at the Old Colony Regional Vocational Technical High School Library on Wednesday, March 25, 2020 at 6:00pm.

If inclement weather forces postponement, the meeting will be held the following day, Thursday, March 26, 2020 at 6:00pm.

c. Recommended Action

Vote: Having convened in an open meeting on March 18, 2020, prior to the SOI submission closing date, the School Committee of Old Colony Regional Vocational Technical High School in Rochester, in accordance with its charter, by-laws, and ordinances, votes to authorize the Superintendent to submit to the Massachusetts School Building Authority the Statement of Interest Form dated April of 2020 for the Old Colony Regional Vocational Technical High School located at 476 North Avenue Rochester, MA. 02770 which describes and explains the following deficiencies and the priority category(s) for which an application may be submitted to the Massachusetts School Building Authority in the future;

- 2. Elimination of existing severe overcrowding;**
- 4. Prevention of severe overcrowding expected to result from increased enrollments, which must be substantiated;**
- 5. Replacement, renovation or modernization of school facility systems, such as roofs, windows, boilers, heating and ventilation systems, to increase energy conservation and decrease energy related costs in a school facility;**
- 6. Short term enrollment growth;**
- 7. Replacement of or addition to obsolete buildings in order to provide a full range of programs consistent with state and approved local requirements;**

and hereby further specifically acknowledge that by submitting this Statement of Interest Form, the Massachusetts School Building Authority in no way guarantees the acceptance or the approval of an application, the awarding of a grant or any other funding commitment from the Massachusetts School Building Authority, or commits the Old Colony Regional Vocational Technical High School District to filing an application for funding with the Massachusetts School Building Authority.

d. Recommended Action (Enclosure)

Vote: To approve short form submission to the Massachusetts Department of Elementary and Secondary Education in compliance with the Student Opportunity Act

From the Administration

a. COVID - 19

B. FUTURE BUSINESS

1. Meeting Dates

a. District Committee Meeting

Wednesday, March 25, 2020 (Snow date March 26, 2020)

6:00 p.m. – Meeting will take place via Zoom Technology and will be live streamed on the Old Colony Facebook page.

(Note: Public Hearing on FY2020-201 Budget to begin at 6:00pm)

b. Information Technology Subcommittee Meeting (POSTPONED)

Monday, March 23, 2020 at 5:00 p.m. – Library

C. ADJOURNMENT