

**OLD COLONY REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
DISTRICT**

**476 North Avenue
Wednesday
Rochester, MA 02770**

December 13, 2017

**BUDGET SUBCOMMITTEE
MINUTES**

Present: Mrs. Shirley Bourque, Mr. Maurice St. Amand, Mr. Donald Williams, Mr. Sylvester Zienkiewicz. Mr. Richard Gamache

Also: Mr. Aaron L. Polansky, Superintendent-Director; Mrs. Jacqueline Machamer, Assistant Principal/Vocational Coordinator; Mrs. Sarah Griffith, Business Manager; Mrs. Jolene Costa, District Committee Secretary

Guest: Mr. John Bandzul

Mr. Polansky called the meeting to order at 5:06 p.m.

On a motion duly made by Mr. Maurice St. Amand and seconded by Mr. Donald Williams, it was unanimously

Voted: To elect Mr. Sylvester Zienkiewicz as Chairman of the Budget Subcommittee.

Mrs. Griffith distributed an FY19 Budget Summary report and an FY19 Budget Detail Report.

Mrs. Griffith stated that the FY19 budget includes all our known fixed increases including all contractual obligations regarding salary increases.

Mrs. Griffith went through each line in the budget outlining the increases and decreases and movement of money to different line items throughout the document.

Mr. Gamache entered the meeting at 5:22 p.m.

Mrs. Griffith stated that, with the exception of an eliminated Security Guard position, the FY19 budget is a level service budget with an increase of 3.2%.

The Subcommittee discussed other line item increases and requested clarification from Mrs. Griffith.

Mrs. Griffith explained the larger increases and the reasons surrounding those increases.

Mrs. Bourque asked about any items that may be missing from the FY19 Budget Summary Report.

Mrs. Griffith stated there have been projects that have been brought forth by Mr. Reznikervitz, Facilities Manager involving large repairs as well as Vocational requests.

Mrs. Griffith stated she will contact Go2Solutions for the yearly cost to the district.

The next meeting is scheduled for Tuesday, January 16, 2017 at 5:30 p.m. in the library.

The meeting was adjourned at 6:43 p.m.

Respectfully submitted,

**Mrs. Jolene Costa
District Committee Secretary**

Mr. Sylvester Zienkiewicz, Chairman

Date