

OLD COLONY REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL DISTRICT

**476 North Avenue
Rochester, MA 02770**

**Wednesday
February 21, 2018**

**BUDGET SUBCOMMITTEE
MINUTES**

Present: Mrs. Shirley Bourque, Mr. Richard Gamache, Mr. Donald Williams, Mr. Maurice St. Amand

Absent: Mr. Sylvester Zienkiewicz

Also: Mr. Aaron L. Polansky, Superintendent-Director; Mrs. Karen Guenette, Principal; Mrs. Sarah Griffith, Business Manager; Mrs. Jacqueline Machamer, Assistant Principal/Vocational Coordinator; Mrs. Jolene Costa, District Committee Secretary

**Guests: Alan Germaine, Carver Finance Committee
Kris Stoltenberg, Rochester Finance Committee
Suzanne Szyndler, Rochester Town Administrator
Michael St. Onge, Acushnet Finance Committee**

Mr. Polansky called the meeting to order at 6:00 p.m.

All in attendance stood for the Pledge of Allegiance and a moment of silence.

Mr. Polansky had all in attendance introduce themselves.

Mrs. Griffith began the meeting with a handout she prepared which showed the breakdown of the budget as well as the breakdown of the minimal monthly contribution from each sending town.

Mrs. Griffith stated that the overall increase to the budget was 2.48%

Mrs. Griffith discussed the major functions that contributed to the increase in the budget which include NEASC, Contract Obligations, Increasing COLA's and Health Insurance and reviewed each with the Committee and FinCom members.

Mrs. Griffith asked if there were any questions regarding the budget.

Mr. Germain asked if all large purchases are included in the budget.

Mrs. Griffith stated there are no large purchases she sees in the near future and shared a hand out with the FinCom members which detailed the capital equipment purchased with grant money.

Mr. Polansky discussed said grants with the FinCom members and other cost savings opportunities.

Mrs. Griffith outlined the next steps that need to be taken in the Budget process. She stated the FinCom members needed to bring the information back to their Finance Committees and Town Administrators and review the numbers. Once reviewed another meeting would be scheduled prior to the District Committee Meeting.

Mrs. Griffith stated that if there were any questions or concerns she can be contacted directly.

The next meeting is scheduled for Wednesday, March 7, 2018 at 6:00 p.m. in the library.

The meeting was adjourned at 6:49 p.m.

Respectfully submitted,

**Mrs. Jolene Costa
District Committee Secretary**

Mr. Sylvester Zienkiewicz, Chairman