

**OLD COLONY REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL DISTRICT**

**476 North Avenue  
Rochester, MA 02770**

**Tuesday  
January 16, 2018**

**BUDGET SUBCOMMITTEE  
MINUTES**

**Present: Mrs. Shirley Bourque, Mr. Richard Gamache, Mr. Donald Williams, Mr. Sylvester Zienkiewicz**

**Also: Mr. Aaron L. Polansky, Superintendent-Director; Mrs. Karen Guenette, Principal; Mrs. Sarah Griffith, Business Manager; Mrs. Jacqueline Machamer, Assistant Principal/Vocational Coordinator; Mrs. Jolene Costa, District Committee Secretary**

**Absent: Mr. Maurice St. Amand**

**Mr. Zienkiewicz called the meeting to order at 5:38 p.m.**

**All in attendance stood for the Pledge of Allegiance and a moment of silence.**

**Mr. Zienkiewicz distributed a handout which reflected past budgets which focused on the trend based upon enrollment. The handout also reflected his projections based upon Chapter 70 funding, along with Carver's and Mrs. Griffith's.**

**The Administration and Committee discussed Mr. Zienkiewicz's handout and enrollment trends from 2014 to present.**

**Mrs. Griffith stated there were no changes to the FY19 Budget Summary report or FY19 Budget Detail report and would adjust them once the State releases the Chapter 70 funding and determines the minimum local contribution from the sending towns.**

**Mr. Polansky recognized Mrs. Machamer for her work on the handout which displayed the breakdown of grant money awarded to Old Colony for capital equipment offsetting costs accrued by the district.**

**Mr. Zienkiewicz asked the Subcommittee if they had any questions for Mrs. Griffith regarding the budget.**

**The next meeting is scheduled for Wednesday, January 31, 2017 at 5:30 p.m. in the conference room.**

**The meeting was adjourned at 6:51 p.m.**

**Respectfully submitted,**

**Mrs. Jolene Costa  
District Committee Secretary**

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**Mr. Sylvester Zienkiewicz, Chairman**

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**Date**